

**THE 2022 REPORT OF EPISCOPAL CONGREGATIONS AND MISSIONS
ACCORDING TO CANONS I.6, I.7, AND I.17
(OTHERWISE KNOWN AS THE PAROCHIAL REPORT)**



Name of Congregation St Thomas Episcopal Church		Diocese Idaho	
Street address 1 201 Sun Valley Rd		City Sun Valley	State ID
Street address 2	ZIP + 4 83353	County Blaine	Country United States
Mailing address 1 PO Box 1070		City Sun Valley	State ID
Mailing address 2	ZIP + 4 83353-1070	County	Country United States
Congregation's Email Address jfuller@stthomassv.org		Congregation's URL (Web Address) http://www.stthomassv.org	
Tax ID 82-0457605		Phone 208-726-5349	


Report Preparation

Membership, Attendance, & Services prepared by (Print or type name) Jonah Kendall	Email address jkendall@stthomassv.org	Daytime Phone 208-726-5349
Stewardship & Financial Prepared by (Print or type name) Judianne Fuller	Email address jfuller@stthomassv.org	Daytime Phone 208-726-5349

Certified by the Clerk of the Vestry (after board review / approval)

Certified by Judianne Fuller	Email address jfuller@stthomassv.org	Daytime Phone 208-726-5349
Signature 	Date 02/27/2023	

Certified By Treasurer/Financial Officer

Certified by Tom Benson	Email address tombenson99@gmail.com	Daytime Phone 646-318-8527
Signature 	Date 02/27/2023	

Certified by Rector/Vicar/Person in Charge

Certified by The Very Rev. M. Jonah Kendall	Daytime Phone 208-726-5349	Email address jkendall@stthomassv.org
Signature 	Date 02/27/2023	

Warden/Vestry Approval

Warden (Print or type name) Paul Ahern, Senior Warden	Email address paul@paulahern.org	Daytime Phone 206-850-3976
Indicate the date that your 2022 Parochial Report was approved by the vestry or Bishop's Committee (Canon I.6.1)		Date 02/27/2023

Parochial Report Completion

How many people participated in completing this parochial report?	2
Please identify the roles of those who participated in completing this parochial report (Not including vestry members who only voted to approve it): <i>Examples: Rector/Vicar, Wardens, Vestry Member, Treasurer, Staff Member, Volunteer</i>	Rector/Vicar, Staff Member

Membership, Attendance and Services of the Reporting Congregation

Active Participants in the Reporting Congregation

Anyone of any age who is active in the congregation regardless of baptism or membership status

1. Total Active Participants: 558

2.	Of the total active participants, how many are in each of the following age groups?	#
	Children (ages 0-12)	<u>53</u>
	Youth (ages 13-17)	<u>40</u>
	Young adults (ages 18-34)	<u>16</u>
	Middle adults (ages 35-64)	<u>182</u>
	Senior adults (ages 65 and older)	<u>267</u>
	<i>(this should add up to the Active Participant total)</i>	
	Total	<u>558</u>

3.	Of the total active participants, provide the number and percentage that are in each of the following racial/ethnic categories. <i>If you do not collect this information, it is not required in order to complete your report. If this is not information already available for your congregation, we suggest a survey to allow individuals to self-identify.</i>	%	#
	American Indian/Alaska Native (non-Hispanic)	<u>0</u>	<u>0</u>
	Asian (non-Hispanic)	<u>0</u>	<u>1</u>
	Black or African American (non-Hispanic)	<u>0</u>	<u>1</u>
	Hispanic or Latino(a)	<u>0</u>	<u>6</u>
	Native Hawaiian or Pacific Islander (non-Hispanic)	<u>0</u>	<u>0</u>
	White (non-Hispanic)	<u>100</u>	<u>550</u>
	Multiracial	<u>0</u>	<u>0</u>
	<i>(Note that percentages should add up to 100%)</i>		
	Total	<u>100</u>	<u>558</u>

Active Baptized Members of the Reporting Congregation at Year-End:

Using the 2021 Parochial Report, record the **Number of Baptized Members Reported as of December 31, 2021.**

M21	(See your 2021 Parochial Report, Box M21)	Members Reported Last Year in 2021 = M21	<u>465</u>
4.	Increases during year <i>All members added to the baptized members section of the congregation's Membership Register during 2022 by: baptism, confirmation/reception, or transfer; and those persons restored from inactive status, or not counted in last year's membership count.</i>	+	<u>18</u>
5.	Decreases during year <i>All active baptized members lost by death, transferred to another congregation, removed to inactive status in the Register of Church Membership and Rites, removed for other reasons, or not removed from last year's membership count.</i>	-	<u>6</u>
	<i>Add the increases entered in line 4 to Box M21. Then subtract the decreases entered in line 5 for the total active membership as of December 31, 2022</i>		
M22	Total Active Baptized Members (end of report year 2022) = M22 =		<u>477</u>

Communicants in Good Standing of the Reporting Congregation:

Baptized members of the reporting congregation, who "have received Holy Communion at least three times during the preceding year" and are faithful "in corporate worship, **unless for good cause prevented,**" and "in working, praying, and giving for the spread of the Kingdom of God."

6.	Adult communicants in good standing (age 16 and over)	<u>328</u>
7.	Youth communicants in good standing (under age 16)	<u>82</u>
8.	Total communicants in good standing	<u>410</u>

Review of Database:

9. When was the last time the congregation's database of participants was reviewed and adjusted? 08/10/2022
10. How frequently is the congregation's database of participants reviewed and adjusted?
- Quarterly Twice a year Annually Other

In-Person Worship Attendance:

The following attendance questions are for recording in-person worship attendance only. Do not include online participation numbers.

11. Average Weekly Attendance	Include all regularly scheduled worship (Sundays, Weekday Services, Holy Days, or special feasts observed annually). Divide total attendance by 52		
Total Attendance:	7,540	Total weeks	52 = 145
12. Total Attendance for All Non-Regularly Scheduled Worship	(i.e., Burials, marriages, baptisms conducted outside regularly scheduled worship, quinceañeras, etc.)		
			1,042
13. Average Sunday Attendance	Sunday (& Saturday Evening) Attendance for In Person Worship. Divide total attendance by the total number of Sundays In-Person worship was conducted.		
Total Attendance:	6,719	Total # of Sundays	52 = 129
14. Average In-person Principal Worship Service Attendance on a Weekday	(for congregations without Sunday or Saturday evening services)		
			0
15. Total In person Easter Sunday Attendance (including Easter Vigil):			320
16. Total In person Christmas Eve and Christmas Day Attendance:			648

How was worship conducted in 2022?

17.	Indicate the languages in which worship is conducted:	English
18.	Other Languages (please list)	
19.	In what ways has your community worshipped this year? (Check all that apply)	
	<input checked="" type="checkbox"/> In-Person Indoors	<input checked="" type="checkbox"/> In-Person Outdoors
	<input checked="" type="checkbox"/> Virtual	<input checked="" type="checkbox"/> Hybrid (both in-person and online)
20.	Do you track online attendance/participation?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
20a.	If yes, how do you count online attendance/participation?	
	analytic report from video service (Vimeo)	
20b.	Average Weekly Online Participation in Worship (if known):	38

Sacraments & Services: Using the Register of Church Membership and Rites:

Provide information for in-person, hybrid, and online services separately.

If Eucharist was not celebrated at the congregation's principal services, count the services as Daily Office.

- In-person indicates the service was not available online and was only conducted in-person.
- Hybrid designates that the service was both in-person and online.
- Online means the service was available online only.

	In-person Services	Hybrid Services	Online Services
21. Total Sunday & Saturday Evening Eucharists	90	34	0
22. Total Weekday Eucharists or other	15	0	0
23. Total Private Eucharists	27	0	0
24. Daily Offices on Sunday or Saturday Evening	4	0	0
25. Daily Offices Held on Weekdays	0	0	0
26. Marriages conducted in 2022	8	0	0
27. Burials conducted in 2022	6	0	0
28. Baptisms 16 years and older	1		
29. Baptisms under 16 years of age	4		
30. Confirmations 16 years and older	1		
31. Confirmations under 16 years of age	9		
32. Received by a Bishop	0		

Faith Formation:

- | | | |
|-----|---|---|
| 33. | Are regular Sunday or weekday adult education programs held? | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| 34. | How were religious education or spiritual formation programs held? | |
| | <input type="checkbox"/> In-person <input checked="" type="checkbox"/> Hybrid <input type="checkbox"/> Online | |
| 35. | Number of adults engaged in religious education or spiritual formation | 60 |
| 36. | Number of children and youth engaged in religious education or spiritual formation | 70 |

Narrative Questions:

Clergy, Vestry and Staff are encouraged to participate in answering these questions.

37. What opportunities and challenges did the congregation face in 2022?

There were several opportunities that we faced in 2022. We developed a children's choir, hired an additional staff member to help manage the growing financial and administrative aspects of our outreach theater program, developed an affordable housing ministry, increased our in-person worship attendance, grew our pledge income, and developed a legacy society to encourage planned giving.

As for challenges, our Sunday School and youth program needed revitalization, we were unable to hire a part-time parish administrator and we still needed to restore some of our pre-COVID practices.

38. Looking toward the future, what changes do you hope to see in your faith community? What does your community need in order to bring about these changes?

Looking ahead, we hope to see our community:

- 1) Develop greater parental engagement in our children's and youth program.
- 2) Intentionally share the stories of the transformative experiences that take place in and through our parish life and ministry.
- 3) Take a leadership role in the larger faith community of the Wood River Valley.

To get there:

- 1) Hire new leadership and organize the core group of committed parents we have.
- 2) Direct our communications outward, not just inward.
- 3) Convene more inter-faith gatherings and initiatives at St. Thomas.

39. We invite you to tell stories of how you have spent the last year naming, addressing, and dismantling the injustices of racism in yourselves, congregations, and your communities.

We have developed an Hispanic/Latinx ministry that strives to build a bridge between the Latinx community and the Anglo community at St. Thomas and in the Wood River Valley. We are in the early stages of sharing stories, experiences and perspectives with one another. Our hope is that such sharing will help name and dismantle the reality of racism in ourselves, our congregation and our wider community.

Stewardship and Financial Information of the Reporting Congregation**Giving Information for 2022:**Please indicate the reporting currency: US Dollar (United States)

			US DOLLAR	OTHER CURRENCY
Number of Pledges	1.	Number of confirmed pledges/commitments for 2022 report year	(1) 172	0
Total \$ Pledged	2.	Total dollar amount pledges for 2022 report year	(2) 628,612	0
Report of Revenues and Expenses for 2022:				
Operating Revenues	3.	Plate offerings, pledge payments & regular support	(3) 664,641	0
	4.	Money from investments used for operations in 2022	(4) 0	0
	5.	Other operating income	(5) 126,119	0
	6.	Unrestricted bequests used for operations	(6) 47,000	0
		Subtotal Normal Operating Income (3 + 4 + 5 + 6) = A	837,760	0
	7.	Assistance from diocese for operating budget	(7) 0	0
		Total Operating Revenues (A + 7) = B	837,760	0
Non-Operating Revenues	8.	Capital funds, gifts & additions	(8) 23,403	0
	9.	Additions to endowment & other investment funds	(9) 0	0
	10.	Contributions & grants for congregation based outreach & mission	(10) 409,663	0
	11.	Funds for transmittal to other organizations	(11) 0	0
		Subtotal Non-Operating Revenues (8 + 9 + 10 + 11) = C	433,066	0
		Total All Revenues (B + C) = D	1,270,826	0
Operating Expenses	12.	To Diocese for assessment, apportionment, or fair share	(12) 172,089	0
	13.	Outreach from operating budget	(13) 6,777	0
	14.	All other operating expenses	(14) 656,911	0
		Subtotal Operating Expenses (12 + 13 + 14) = E	835,777	0
Non-Operating Expenses	15.	Major improvements & capital expenditures	(15) 7,993	0
	16.	Expense for congregation's outreach & mission	(16) 409,528	0
	17.	Funds contributed to Episcopal seminaries	(17) 0	0
	18.	Funds sent to other organizations	(18) 0	0
		Subtotal Non-Operating Expenses (15 + 16 + 17 + 18) = F	417,521	0
		Total All Expenses (E + F) = G	1,253,298	0
At Year-End:	19.	Total cash in all checking & savings accounts	(19) 519,616	0
As of December 31, 2022	20.	Total investment at market value (not including cash reported in line 19)	(20) 755,245	0

Continuing Stewardship and Financial Information of the Reporting Congregation

Information for 2022:

21. Number of contributing households without a pledge/commitment: 18

22. If the congregation has an endowment or reserve funds, how did usage of those funds in 2022 change compared to 2021?
 Increased Decreased Same

23. If the congregation takes an endowment draw to fund the operating budget, what was the percentage draw from the endowment for 2022? 3.00
(If there are multiple endowment funds provide the average draw percentage.)

24. How significant is the negative impact of the pandemic on your congregation's finances for 2022?
 Very significant Somewhat significant Neutral Somewhat insignificant Very insignificant

Comments:

Plate collection diminished

25. Does the congregation have any outstanding debt? Yes No

If yes, how much? 0

What is the debt for? _____

26. What is the financial outlook for the congregation over the next 5 years?

Steady growth in membership and financial support. Greater participation in Outreach (Theater) programs.

Priest(s) Serving this Congregation

Last name of Rector, Vicar, Dean, Priest-in-charge or interim 1. Kendall	First Name M.	Middle Name Jonah
Title of position Rector	Year Ordained 2001	Diocese of canonical residence Idaho
Employment status at this congregation: <input checked="" type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation: 2020	Church Pension Status <input checked="" type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate priest, assisting priest or curate 2. Bean	First Name Kathleen	Middle Name Tedrow
Title of position Assistant Rector	Year Ordained 2019	Diocese of canonical residence Idaho
Employment status at this congregation: <input checked="" type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation: 2019	Church Pension Status <input checked="" type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate, assisting or other priest	First Name	Middle Name
Title of position	Year Ordained	Diocese of canonical residence
Employment status at this congregation: <input type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation:	Church Pension Status <input type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate, assisting or other priest	First Name	Middle Name
Title of position	Year Ordained	Diocese of canonical residence
Employment status at this congregation: <input type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation:	Church Pension Status <input type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

If you have more than 4 priests who serve this congregation on a regular basis, complete this form online (where additional blanks will be generated) or attach a page to this paper form.

If you have no priest at present, who leads Sunday worship services? (check all that apply)

Supply priest Deacon Lay Leader Other

A long-term supply priest: _____ (Give full name of long-term supply)

Deacon(s) Serving this Congregation

Last name of Deacon	First Name	Middle Name
<input type="checkbox"/> Deacon (Vocational) <input type="checkbox"/> Transitional Deacon	Year Ordained	+

Last name of Deacon	First Name	Middle Name
<input type="checkbox"/> Deacon (Vocational) <input type="checkbox"/> Transitional Deacon	Year Ordained	+

Name(s) of other congregation(s) currently served by these priests (if any)

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Explanation of Unique or Unusual Clergy Situation:

--

Outreach Ministries and Volunteer Activity of this Congregation

Using the boxes below, please indicate whether your congregation provided any of the following community service or outreach ministries during 2022. Leave the row blank if the congregation does not participate in a listed ministry.

	Estimated total number of volunteers involved	Estimated number of new volunteers this year	Estimated number of people served per month	Does the congregation donate space for this ministry?	Does the congregation make financial or in-kind donations for programs provided by
	#	#	#	Yes or No	I = In-kind F = Financial B = both
1. Food pantry, soup kitchen, or meal projects	48	8	340	Yes	B
2. Sustainable food garden/cooperative (such as "Farm to Tray")					
3. Cash, vouchers, or help with rent/utilities	3	0	3	No	F
4. Day care, preschool, before- or after-school programs					
5. Tutoring or literacy programs					
6. Health programs (parish nurse, clinics, health education, etc.)					
7. Community organizing, organized social issue advocacy					
8. Job placement, job training, employment counseling					
9. Building projects (such as Habitat for Humanity)	3	0	0	No	F
10. Support groups (bereavement, divorce, job loss, 12-step, etc.)	11	0	205	Yes	
11. Programs for the elderly and homebound persons	2	0	3	No	
12. Clothes closet, thrift store					
13. Homeless or no-freeze shelter					
14. Overseas sponsorships, microloans, Heifer Project, Haiti relief					
15. Refugee resettlement					
16. Ecumenical or Interfaith Partnerships	4	1	75	Yes	
Other, not listed:					
St. Thomas Playhouse	40	0	250	Yes	F
Episcopal Relief & Development	0	0	0	No	F

In the past year, has the congregation completed or reviewed its profile of domestic and global mission activities on the Episcopal Asset Map, a joint project of The Episcopal Church and Episcopal Relief & Development?

Yes No